

Updated New Lebanon CSD

619,527 - 123,905 - learning loss

Federal Covid Grant Allocations

	21-22	22-23	23-24
CRRSA	137,736	137,918	
American Rescue Plan	206,509	206,509	206,509
Totals:	344,245	344,427	206,509

Federal COVID Grant Plan

Year:	2021-2022	2022-2023	2023-2024	ARP Total	CRRSA Total
Total Grant	\$343,960	\$344,141	\$206,224	619,527	275,654
1.0 Psychologist	52,082	54,087	56,000	162,169	
Elem.5 RTI	26,513	27,534	28,513	82,560	
.5 English Teacher - RTI	26,928	27,965	28,965	83,858	
HS Credit Rescue - 2 teachers	\$7,000	\$7,000	7,000	7,000	14,000
I Ready Cost	\$17,000	17,000	17,000	51,000	
Summer School	18,630	18,630	18,630	55,890	
Elem. after school intervention - 2 people	\$7,000	7,000	7,000	7,000	14,000

8/13/21

Elementary Permanent Substitute 100 a day - 181 days	19,485	19,485	19,485	58,455	
Jr/Sr High School Permanent Substitute 100 a day - 181 days	19,485	19,485	19,485	58,455	
Learning Loss Professional Devp and Materials	24,028	18,612	2,500	45,140	
Equity and Inclusivity Coordinator	1,000	1,000	1,000	3,000	
Cleaning/dis inf. supplies	10,041.50	10,041.50	0.00		20,083
Money Set aside for virtual learning students	114,767	112,804	0.00		227,390
COVID Testing Coordinator	2,500	2,500		5,000	
Total Funds Allocated:	\$346,459.50	\$342,977	\$205,578	619,527	275,654