

New Lebanon CSD

Federal Covid Grant Allocations

	21-22	22-23	23-24
CRRSA	137,736	137,736	
American Rescue Plan	206,224	206,224	206,224
Totals:	343,960	343,960	206,224

Federal COVID Grant Plan

Year:	2021-2022	2022-2023	2023-2024	ARP Total	CRRSA Total
Total Grant	\$343,960	\$343,960	\$206,224		
1.0 Psychologist	52,082	54,087	56,000	162,169	
Elem.5 RTI	26,513	27,534	28,513	82,560	
.5 English Teacher - RTI	26,928	27,965	28,965	83,858	
HS Credit Rescue - 2 teachers	\$7,000	\$7,000	7,000	7,000	14,000
I Ready Cost	\$17,000	17,000	17,000	51,000	
Summer School	18,630	18,630	18,630	55,890	
Elem. after school intervention - 2 people	\$7,000	7,000	7,000	7,000	14,000

Elementary Permanent Substitute 100 a day - 181 days	19,485	19,485	19,485	58,455	
Jr/Sr High School Permanent Substitute 100 a day - 181 days	19,485	19,485	19,485	58,455	
Learning Loss Professional Devp and Materials	24,028	22,111	3,166	49,305	
Equity and Inclusivity Coordinator	1,000	1,000	1,000	3,000	
Cleaning/dis inf. supplies	10,041.50	10,041.50	0.00		20,083
Money Set aside for virtual learning students	114,767	112,621	0.00		227,390
Total Funds Allocated:	\$343,960	\$343,960	\$206,244	618,692	275,473