

BUDGET NARRATIVE

LEA: New Lebanon CSD	FOR TITLE: CRRSA Funds
BEDSCODE: 101601040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	\$28,000 The professional salaries will be used to pay teachers to lead and teach an after school student intervention program. Students with learning loss due to inconsistencies in learning during the pandemic will provide students with extra support in literacy and mathematics. Students will qualify for this program based on child study team recommendations, classroom progress monitoring, and using the I-Ready progress monitoring tool. This money will be allocated for a two year period
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	\$20,083 The district will purchase disinfectant spray, cleaning supplies (wipes, rags) and cleaning solution. These supplies will be used to ensure a clean and safe environment for in person learning for the 21-22 school year. This money will be allocated for a two year period.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	\$227,390 <i>BOCES services will be used to instruct our students who are in need of virtual instruction and cannot attend school in person. BOCES will provide this form of instruction for students who require a virtual form of education due to individual health and safety concerns. This money will be allocated for a two year period</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	