

**NEW LEBANON CENTRAL SCHOOL
FINAL TAX LEVY FOR 2007-2008 SCHOOL YEAR**

April 4, 2007

BUDGET	\$12,168,629	5.75% Increase
REVENUES		Est. 07-08
APPROPRIATED FUND BALANCE		180,000.00
INTEREST AND PENALTIES		11,500.00
INTEREST EARNINGS		44,000.00
REFUND PRIOR YEARS EXPENSE		30,000.00
MISCELLANEOUS		105,000.00
LOCAL REVENUES		370,500.00
FOUNDATION AID		1,994,918
HIGH TAX AID		100,000
BOCES AND SPECIAL SERVICES		170,076
EXCESS COST PUBLIC AND PRIVATE		242,793
BUILDING		640,173
TRANSPORTATION INCLUDING SUMMER		514,315
HARDWARE AND TECHNOLOGY		6,040
SOFTWARE, LIBRARY, TEXTBOOK		52,649
TOTAL STATE AID		3,720,964.00
MEDICAID REIMBURSEMENT		50,000.00
TOTAL REVENUES		4,141,464.00
ESTIMATED TAX LEVY		8,027,165.28

2006-2007

EQUAL RATE	TOWN	ASSESSED VALUE	TRUE VALUE	PERCENT LEVY	LEVY
0.9419	Canaan	112,949,532.00	119,916,691.79	0.199452	1,601,037.73
0.7500	Chatham	108,889,706.00	145,186,274.67	0.241482	1,938,418.24
0.7100	New Lebanon	175,223,520.00	246,793,690.14	0.410482	3,295,004.25
0.8400	Nassau	30,159,165.00	35,903,767.86	0.059717	479,360.18
0.3350	Stephentown	17,898,739.00	53,429,071.64	0.088866	713,344.89
		445,120,662.00	601,229,496.10	1.000000	8,027,165.28

	EST. TAX RATE 2007-08	TAX RATE 2006-07	INCREASE FOR 2007-08	PERCENT INCREASE
Canaan	\$14.17481	\$13.71997	\$0.45	3.32%
Chatham	\$17.80167	\$17.23045	\$0.57	3.32%
New Lebanon	\$18.80458	\$18.20118	\$0.60	3.32%
Nassau	\$15.89435	\$15.38433	\$0.51	3.32%
Stephentown	\$39.85448	\$38.57563	\$1.28	3.32%
TRUE VALUE INCREASE	\$13.35125	\$12.92284	\$0.43	3.32%
	Tax Levy	Increase	Percent Inc.	
Last Year 06-07	\$ 7,769,590			
Estimated Tax Levy 07-08	\$ 8,027,165	\$ 257,575		3.315%